Point of the Mountain Transit: Alternatives Analysis (AA) and Beyond

Point of the Mountain Commission

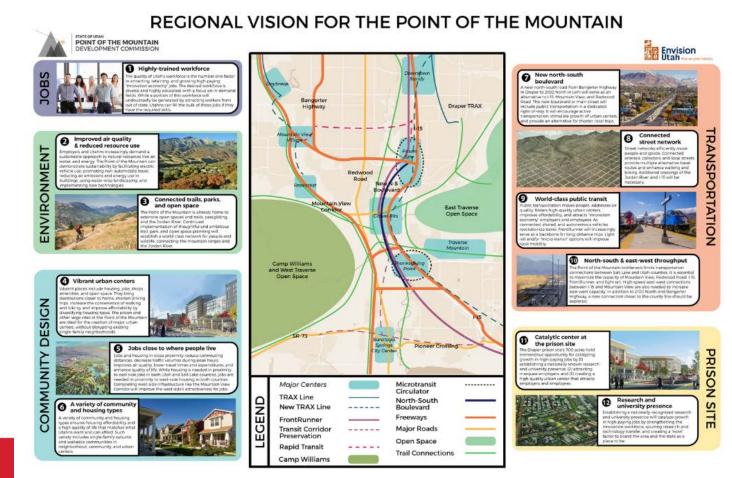
January 24, 2019



Transportation Agencies Analysis

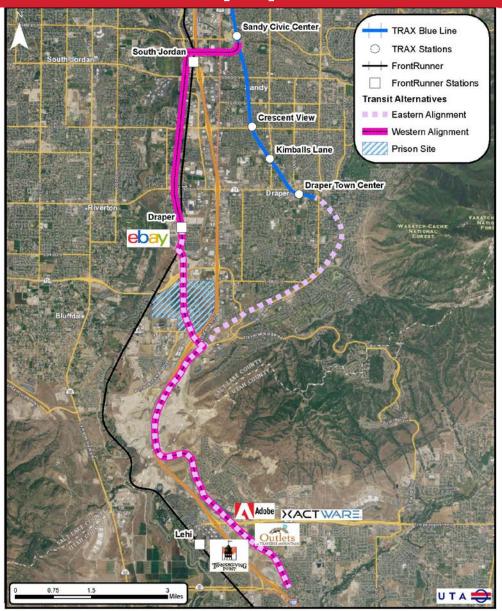
2018 Point of the Mountain Vision Study identified several critical transportation improvement projects.

UDOT, MAG, WFRC, and UTA provided additional analysis for several projects in PoM's Preferred Scenario:





TRAX Extensions: Vision Study Options





Transportation Agencies Analysis - TRAX Extension Options

<u>Initial Estimates (from Vision Study)</u>

- Ridership:
 - East Alignment: 36,000-45,700 riders/day
 - West Alignment: 43,000-44,700 riders/day
- Costs (2020 Dollars):
 - East Alignment: \$850-950M
 - West Alignment: \$1.2-1.3B
 - Operating Costs: \$11-13M annually + ongoing maintenance and State of Good Repair costs



Point of the Mountain Transit Alternatives Analysis

Alternatives Analysis (AA)

- Detailed Study of each Alignment/Mode
 - Ridership/Travel Markets
 - Travel Time
 - Land Use/Economic Development Potential
 - Conceptual Engineering
 - Capital Cost Refinement
- Public and Stakeholder Involvement
- -Approx. 1 year timeframe



Point of the Mountain Transit Alternatives Analysis

Alternatives Analysis (AA) Outcome

- 1. Locally Preferred Alternative (LPA)
 - Adopted by MPO's, Local Municipalities, and UTA
- 2. More understanding of costs and risks
- 3. Streamlines Environmental/NEPA process
- 4. Determines project eligibility for Federal \$\$



Point of the Mountain Transit Alternatives Analysis

Alternatives Analysis: Cost Sharing

Approx. \$800K Cost

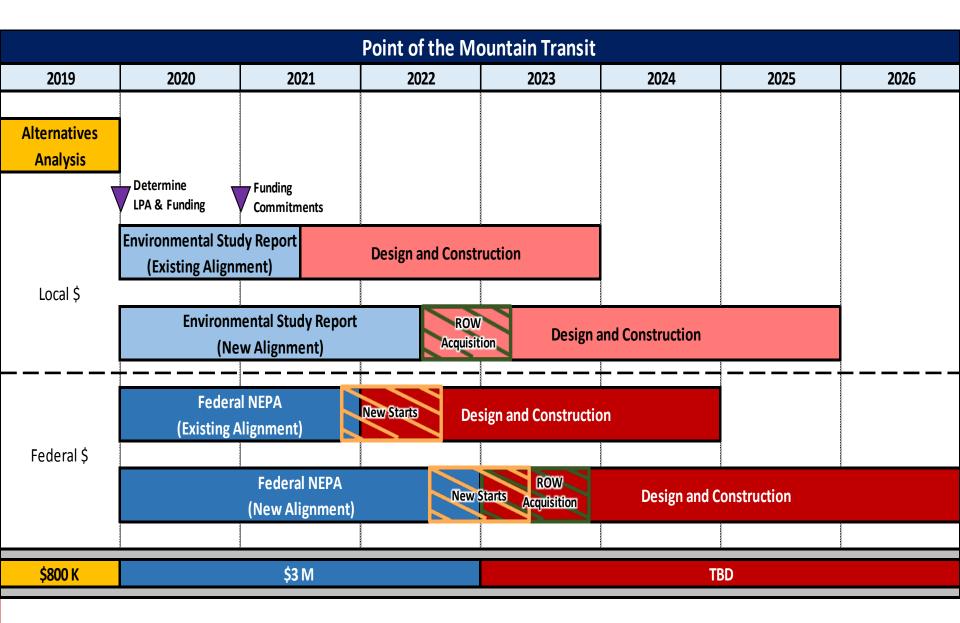
Funding Partners:

- Salt Lake County
 - Draper, Sandy, South Jordan
- Silicon Slopes
- UDOT
- UTA
- WFRC
- MAG
- Utah County?

\$610K+ raised so far



Project Timeline



Thank You

Mary DeLoretto, Director of Capital Projects

<u>mdeloretto@rideuta.com</u>

801.741.8808

Matt Sibul, Director of Government Relations <u>msibul@rideuta.com</u> 801.236-4731

