



(This page intentionally left blank.)

## 1. Federal Funds

Approve the federal funds requested by the agencies, as posted on the subcommittee's webpage on the Related Links Tab as [Federal Funds Issue Brief](#).

## 2. Fees

Approve the fees for the agencies in this subcommittee, as presented in subcommittee meetings and included in [H.B. 8, State Agency Fees and Internal Service Fund Rate Authorization and Appropriations](#), with the following changes:

- a. Add explanatory text to the "Minimum Charge (per inspection stop)" on line 6234, which reads: "Only to be collected by an employee of the State of Utah" and
- b. Revise the following fees for the Division of Wildlife Resources:

<b>Division of Wildlife Resources, Proposed Fee Changes</b>		<b>Old Fee</b>	<b>Fee Change</b>	<b>New Fee</b>
<b>Fishing Licenses / Nonresident - Dept of Natural Resources - RFA</b>				
1	Youth Fishing (12-13)	\$5.00	\$1.00	\$6.00
2	Nonresident Youth Fishing Ages 14-17 (365 day)	\$25.00	\$4.00	\$29.00
3	Nonresident Fishing age 18 Or Older (365 day)	\$75.00	\$10.00	\$85.00
4	Nonresident Fishing 3 day any age	\$24.00	\$4.00	\$28.00
5	7-Day (Any Age)	\$40.00	\$6.00	\$46.00
6	Nonresident Set Line Fishing License	\$0.00	\$23.00	\$23.00
<b>Stamps - Dept of Natural Resources - RFA</b>				
7	Wyoming Flaming Gorge	\$10.00	\$2.00	\$12.00
8	Arizona Lake Powell	\$8.00	\$1.00	\$9.00
<b>Game Licenses / Nonresident - Dept of Natural Resources - RFA</b>				
9	Nonresident Youth Hunting License Ages 17 and Under	\$25.00	\$4.00	\$29.00
10	Nonresident Hunting License Age 18 or Older (365 day)	\$65.00	\$7.00	\$72.00
11	Nonresident Multi Year Hunting License	\$64.00	\$7.00	\$71.00
12	Nonresident Youth Combination license Ages 17 and under	\$29.00	\$4.00	\$33.00
13	Nonresident Combination license Ages 18 Or Older	\$85.00	\$13.00	\$98.00
14	Nonresident Small Game - 3 Day	\$32.00	\$10.00	\$42.00
<b>General Season Permits / Nonresident - Dept of Natural Resources - RFA</b>				
15	Turkey	\$100.00	\$15.00	\$115.00
16	General Season Deer	\$268.00	\$130.00	\$398.00
17	Depredation - Antlerless	\$93.00	\$14.00	\$107.00
18	Antlerless Deer	\$93.00	\$14.00	\$107.00
19	Two Doe Antlerless	\$171.00	\$26.00	\$197.00
20	Archery Bull Elk	\$393.00	\$200.00	\$593.00
21	General Bull	\$393.00	\$200.00	\$593.00
22	Multi Season General Bull Elk	\$700.00	\$100.00	\$800.00
23	Antlerless Elk	\$218.00	\$33.00	\$251.00
24	Control Antlerless Elk	\$93.00	\$14.00	\$107.00
<b>General Season Permits / Nonresident Landowner Mitigation - Dept of Natural Resources - RFA</b>				
25	Deer - Antlerless	\$93.00	\$14.00	\$107.00
26	Two Doe Antlerless Deer Mitigation	\$0.00	\$197.00	\$197.00
27	Elk - Antlerless	\$218.00	\$100.00	\$318.00
28	Pronghorn - Doe	\$93.00	\$14.00	\$107.00
29	Two doe Antlerless Pronghorn Mitigation	\$0.00	\$197.00	\$197.00
<b>Limited Entry Game Permits / Deer / Nonresident - Dept of Natural Resources - RFA</b>				
30	Limited Entry	\$468.00	\$182.00	\$650.00
31	Multi Season Limited Entry Buck	\$845.00	\$255.00	\$1,100.00
32	Premium Limited Entry	\$568.00	\$200.00	\$768.00
33	Multi Season Premium Limited Entry Buck	\$1,025.00	\$305.00	\$1,330.00
<b>Limited Entry Game Permits / Deer / Nonresident / Co-Operative Wildlife Management Unit (CWMU)/Land</b>				
34	Buck	\$268.00	\$130.00	\$398.00
35	Limited Entry	\$468.00	\$100.00	\$568.00
36	Premium Limited Entry	\$568.00	\$200.00	\$768.00
37	Antlerless	\$93.00	\$14.00	\$107.00
38	Two Doe Antlerless	\$171.00	\$26.00	\$197.00

<b>Division of Wildlife Resources, Proposed Fee Changes</b>		<b>Old Fee</b>	<b>Fee Change</b>	<b>New Fee</b>
<b>Limited Entry Game Permits / Elk / Nonresident - Dept of Natural Resources - RFA</b>				
39	Limited Entry Bull	\$800.00	\$200.00	\$1,000.00
40	Multi Season Limited Entry Bull	\$1,505.00	\$300.00	\$1,805.00
41	Depredation - Antlerless	\$218.00	\$100.00	\$318.00
<b>Limited Entry Game Permits / Elk / Nonresident / Co-Operative Wildlife Management Unit (CWMU)/Landowner - D</b>				
42	Any Bull	\$800.00	\$200.00	\$1,000.00
43	Antlerless	\$218.00	\$100.00	\$318.00
<b>Limited Entry Game Permits / Pronghorn / Nonresident - Dept of Natural Resources - RFA</b>				
44	Limited Buck	\$293.00	\$44.00	\$337.00
45	Limited Doe	\$93.00	\$14.00	\$107.00
46	Limited Two Doe	\$171.00	\$26.00	\$197.00
47	Archery Buck	\$293.00	\$44.00	\$337.00
48	Depredation Doe	\$93.00	\$14.00	\$107.00
<b>Limited Entry Game Permits / Pronghorn / Nonresident / Co-Operative Wildlife Management Unit (CWMU)/Landowner</b>				
49	Buck	\$293.00	\$44.00	\$337.00
50	Doe	\$93.00	\$14.00	\$107.00
<b>Limited Entry Game Permits / Moose / Nonresident - Dept of Natural Resources - RFA</b>				
51	Bull	\$1,518.00	\$682.00	\$2,200.00
52	Antlerless	\$713.00	\$287.00	\$1,000.00
<b>Limited Entry Game Permits / Moose / Nonresident / Co-Operative Wildlife Management Unit (CWMU)/Landowner</b>				
53	Bull	\$1,518.00	\$682.00	\$2,200.00
54	Antlerless	\$713.00	\$287.00	\$1,000.00
<b>Limited Entry Game Permits / Bison - Dept of Natural Resources - RFA</b>				
55	Nonresident	\$1,518.00	\$682.00	\$2,200.00
<b>Limited Entry Game Permits / Bighorn Sheep / Nonresident - Dept of Natural Resources - RFA</b>				
56	Desert	\$1,518.00	\$682.00	\$2,200.00
57	Rocky Mountain	\$1,518.00	\$682.00	\$2,200.00
<b>Limited Entry Game Permits / Goats - Dept of Natural Resources - RFA</b>				
58	Nonresident Mountain	\$1,518.00	\$682.00	\$2,200.00
<b>Limited Entry Game Permits / Cougar/Bear / Nonresident - Dept of Natural Resources - RFA</b>				
59	Cougar	\$258.00	\$39.00	\$297.00
60	Bear	\$308.00	\$46.00	\$354.00
61	Multi Season Bear	\$475.00	\$71.00	\$546.00
62	Cougar Pursuit	\$135.00	\$20.00	\$155.00
63	Bear Pursuit	\$135.00	\$20.00	\$155.00
<b>Limited Entry Game Permits / Wild Turkey - Dept of Natural Resources - RFA</b>				
64	Nonresident Limited Entry	\$100.00	\$15.00	\$115.00
<b>Limited Entry Game Permits / Waterfowl / Swan - Dept of Natural Resources - RFA</b>				
65	Nonresident	\$15.00	\$2.00	\$17.00
<b>Limited Entry Game Permits / Waterfowl / Sandhill Crane - Dept of Natural Resources - RFA</b>				
66	Nonresident	\$15.00	\$2.00	\$17.00
<b>Other / Falconry Permits / Nonresident / Capture - Dept of Natural Resources - RFA</b>				
67	Apprentice Class	\$115.00	\$17.00	\$132.00
68	General Class	\$115.00	\$17.00	\$132.00
69	Master Class	\$115.00	\$17.00	\$132.00
<b>Other - Dept of Natural Resources - RFA</b>				
70	Nonresident Draw Applications	\$0.00	\$15.00	\$15.00
<b>Other / Furbearer/Trap Registration - Dept of Natural Resources - RFA</b>				
71	Nonresident Furbearer	\$154.00	\$23.00	\$177.00
72	Nonresident Bobcat Temporary Possession	\$45.00	\$7.00	\$52.00

### 3. Legislative Intent Language

Approve pieces of legislative intent language.

1. *The Legislature intends that the \$400,000 for Utah Lake Carp Removal be expended only as a one-to-one match from non-state funding sources.*
2. *Conditional on state funding, the Legislature intends that the \$200,000 for the Street Skateboard Park at the State Fairpark be expended only as a one-to-one match from non-state funding sources.*

### 4. Other Motions

#### A. New Line Items

Create the following 2 new line items in the Department of Agriculture and Food:

1. Medical Cannabis, and
2. Industrial Hemp.

#### B. Reallocations

Approve the reallocation of funds among line items (net zero impact) as displayed under Item 4B. of the voting packet.

<i>Line</i>	<i>Agency</i>	<i>Line Item</i>	<i>Funding Item</i>	<i>Fund Name</i>	<i>FY 2020 Supp.</i>	<i>FY 2021 Ongoing</i>
1	UDAF	Administration	Reallocate Federal Funds	Federal Funds		(320,000)
2	UDAF	Marketing and Development	Reallocate Federal Funds	Federal Funds		320,000
3	DNR	Predator Control	Predator Control Line Item Transfer to Agriculture	General Fund		(59,600)
4	UDAF	Predatory Animal Control	Predator Control Line Item Transfer to Agriculture	General Fund		59,600
5	UDAF	Administration	Reallocate Kratom	Dedicated Credits	(172,000)	(172,000)
6	UDAF	Kratom	Reallocate Kratom	Dedicated Credits	172,000	172,000

#### C. Bonneville Salt Flats

Motion that this subcommittee goes on record as supporting future prioritization of the Bonneville Salt Flats Restoration when matching funds from federal sources are available.

## 5. Non-General Fund Requests (No Ranking Needed)

Approve requests for funding from non-General Fund sources.

Line	Agency	Line Item	Funding Item	Fund Name	FY 2020 Supp.	FY 2021 One-time	FY 2021 Ongoing
1	DEQ	Air Quality	Increase Federal Revenue	Federal Funds	1,400,500	9,646,400	
2	DEQ	Air Quality	Increase Dedicated Credits	Dedicated Credits			723,000
3	DEQ	Drinking Water	Increase Federal Revenue	Federal Funds	295,000	802,800	
4	DEQ	Drinking Water	Increase Dedicated Credits	Dedicated Credits	35,100		708,900
5	DEQ	Environ Response & Ref	Increase Federal Revenue	Federal Funds	8,041,900	4,047,600	
6	DEQ	Environ Response & Ref	Increase Dedicated Credits	Dedicated Credits	30,200		154,800
7	DEQ	Environ Response & Ref	Expendable Receipts	Dedicated Credits	(15,000)		(15,000)
8	DEQ	Environ Response & Ref	Expendable Receipts	Expendable Receipts	15,000		15,000
9	DEQ	Executive Director's Offi	Increase Federal Revenue	Federal Funds	17,500		38,400
10	DEQ	Waste Mgmt & Radiatio	Increase Federal Revenue	Federal Funds			4,700
11	DEQ	Waste Mgmt & Radiatio	Increase Dedicated Credits	Dedicated Credits			64,400
12	DEQ	Waste Mgmt & Radiatio	Expendable Receipts	Dedicated Credits	(162,600)		(162,600)
13	DEQ	Waste Mgmt & Radiatio	Expendable Receipts	Expendable Receipts	162,600		162,600
14	DEQ	Water Quality	Increase Federal Revenue	Federal Funds	58,000		
15	DEQ	Water Quality	Increase Dedicated Credits	Dedicated Credits	372,100		428,900
16	DNR	Contributed Research	Expendable Receipts, Contributed Research	Expendable Receipts	1,510,800	1,510,800	
17	DNR	Cooperative Agreement	DWR Cooperative Agreements Federal Funds	Federal Funds	2,000,000		5,239,300
18	DNR	Cooperative Agreement	Increase Dedicated Credits	Dedicated Credits	6,000,000		
19	DNR	Forestry, Fire and State	Sovereign Lands Motorized Use Plan	Sovereign Lands Mgt (GFR)		150,000	
20	DNR	Forestry, Fire and State	Forestry, Fire, and State Lands Division Safet	Sovereign Lands Mgt (GFR)		35,000	135,000
21	DNR	Forestry, Fire and State	Wildfire Prevention Employee	Sovereign Lands Mgt (GFR)		135,000	
22	DNR	Forestry, Fire and State	Great Salt Lake Coordinator Request	Sovereign Lands Mgt (GFR)			110,000
23	DNR	Oil, Gas and Mining	Restore Oil, Gas, and Mining Base Pending Al	Federal Funds			7,792,000
24	DNR	Oil, Gas and Mining	Restore Oil, Gas, and Mining Base Pending Al	Beginning Nonlapsing			3,600,000
25	DNR	Oil, Gas and Mining	Restore Oil, Gas, and Mining Base Pending Al	Dedicated Credits			253,700
26	DNR	Oil, Gas and Mining	Restore Oil, Gas, and Mining Base Pending Al	Oil and Gas Conservation Acc			3,657,600
27	DNR	Oil, Gas and Mining	Oil, Gas & Mining Federal Funds Increase	Federal Funds		8,000	
28	DNR	Parks and Recreation	Expendable Receipts, Parks	Expendable Receipts	267,100	267,100	
29	DNR	Parks and Recreation	Goblin Valley State Park Expansion	State Park Fees (GFR)			100,000
30	DNR	Parks and Recreation	State Parks Equipment	State Park Fees (GFR)	500,000		500,000
31	DNR	Parks and Recreation	Snow Canyon State Park Parking Expansion	State Park Fees (GFR)		500,000	
32	DNR	Parks and Recreation	Bear Lake State Park, Marina Construction ar	State Park Fees (GFR)			400,000
33	DNR	Parks and Recreation	Correcting Lapsing Amount Errors, Parks	State Park Fees (GFR)	280,100		
34	DNR	Parks and Recreation Ca	Goblin Valley State Park Expansion	State Park Fees (GFR)		1,500,000	
35	DNR	Parks and Recreation Ca	Gunlock State Park Campground	State Park Fees (GFR)		2,500,000	
36	DNR	Parks and Recreation Ca	Wasatch Mountain State Park Campground	State Park Fees (GFR)		5,000,000	
37	DNR	Parks and Recreation Ca	Expendable Receipts, Parks Capital	Expendable Receipts	175,000	175,000	
38	DNR	Parks and Recreation Ca	State Parks Off Highway Vehicle Program	Off-highway Vehicle (GFR)	2,500,000		3,500,000
39	DNR	Species Protection	Red Cliffs Desert Reserve Inholdings Acquisit	Species Protection (GFR)		1,000,000	
40	DNR	Species Protection	Utah Prairie Dog Delisting	Species Protection (GFR)		500,000	
41	DNR	Utah Geological Survey	Federal Funds Budget Increase	Federal Funds		181,200	
42	DNR	Water Resources	Federal Funds Budget Increase	Federal Funds	750,000		
43	DNR	Water Resources	Water Resources Interstate Streams Enginee	Water Resources C and D			60,000
44	DNR	Water Resources	Water Resources Cloud Seeding	Water Resources C and D	50,000		50,000
45	DNR	Water Resources	Water Resources Interstate Streams Attorney	Water Resources C and D	95,700		191,400
46	DNR	Wildland Fire Suppression	Mineral Lease Bonus Adjustment	Mineral Bonus (GFR)	743,300		723,400
47	DNR	Wildlife Resources	Expendable Receipts, DWR	Expendable Receipts	110,800	110,800	
48	DNR	Wildlife Resources	Wildlife Habitat Appropriation Increase	Wildlife Habitat (GFR)			400,000
49	DNR	Wildlife Resources	DNR Wildlife Resources Federal Funds	Federal Funds			962,900
50	DNR	Wildlife Resources	Wildlife Resources Restricted	Wildlife Resources (GFR)	1,025,000		2,050,000
51	DNR	Wildlife Resources	Correcting Lapsing Amount Errors, DWR	Wildlife Resources (GFR)	299,900		

Line	Agency	Line Item	Funding Item	Fund Name	FY 2020 Supp.	FY 2021 One-time	FY 2021 Ongoing
52	DNR	Wildlife Resources Capit	Fish Hatchery Maintenance	Wildlife Resources (GFR)		2,000,000	
53	DNR	Wildlife Resources Capit	Fish Hatchery Maintenance	State Fish Hatch Maint (GFR)		1,000,000	
54	DNR	Wildlife Resources Capit	DNR DWR Capital Fisheries Federal Funds	Federal Funds			850,000
55	DNR	Wildlife Resources Capit	Correcting Lapsing Amount Errors, DWR Cap	Wildlife Resources (GFR)	240,800		
56	DNR	Species Protection	Utah Lake Carp Removal	Species Protection (GFR)		400,000	
57	Energy	Office of Energy Develop	Expendable Receipts for Office of Energy Dev	Dedicated Credits			(178,600)
58	Energy	Office of Energy Develop	Expendable Receipts for Office of Energy Dev	Expendable Receipts			178,600
59	PLPCO	GFR - Constitutional Def	Mineral Lease Adjustment	Land Exchange Distribution A	(37,900)		(41,600)
60	UDAF	Administration	Regulatory Management Computer System F	Closing Nonlapsing	447,100		
61	UDAF	Administration	UDAF Dedicated Credits Adjustment	Dedicated Credits			(300,000)
62	UDAF	Plant Industry	Regulatory Management Computer System F	Closing Nonlapsing	500,000		
63	UDAF	Plant Industry	Emergency Insect Control Fund	Dedicated Credits	500,000	500,000	
64	UDAF	Plant Industry	Industrial Hemp and CBD Inspection and Test	Dedicated Credits	700,000		824,700
65	UDAF	Plant Industry	DTS Staffing for System Transition	Dedicated Credits		250,000	
66	UDAF	Qualified Production En	Vehicles for Cannabis Program	Dedicated Credits		64,000	20,000
67	UDAF	Regulatory Services	Regulatory Management Computer System F	Closing Nonlapsing	532,900		
68	UDAF	Regulatory Services	Domesticated Game Slaughter Funding	Dedicated Credits	64,000		250,000
69	UDAF	Resource Conservation	Soil Conservation License Plate Revenue	Dedicated Credits	1,000		1,000
70	UDAF	Resource Conservation	Resource Conservation Staff Funding	Agri Resource Development	475,000	475,000	

## 6. One-Time General Fund Requests, Funded Internally (No Ranking Needed)

Approve a list of One-time General Fund items funded internally.

Line	<b>Funding Requests</b>	
1	Wildlife Services Depredation Program Vehicles	90,000
2	Street Skateboard Park / State Fair Park	200,000
3	Weed Suppression and Eradication	1,000,000
4	Utah Coal to Carbon Fiber	500,000
5	Strategic & Targeted Forest Fire Treatment & Mitigation	500,000
6	Shared Stewardship Initiative	1,500,000
7	Utah Geologic Survey Operations and Equipment	400,000
8	Wild Horse and Burro Management	500,000
9	Monroe Mountain Data Request	400,000
10	American Lands Council	50,000
11	Utah State Fair Operating Support	550,000
12	Days of '47 Arena Shade Screens	190,000
13	Box Elder County Airshed	250,000
14	Catastrophic Wildfire Reduction Strategy	550,000
15	<b>Total Requests Funded</b>	<b>6,680,000</b>
<b>Funding Sources</b>		
16	Regulatory Management Computer System Reimbursement	(447,100)
17	Regulatory Management Computer System Reimbursement	(500,000)
18	Regulatory Management Computer System Reimbursement	(527,700)
19	OED Out-of-State Travel Budget Reduction	(24,400)
20	Correcting Lapsing Amount Errors, Parks	(280,100)
21	Correcting Lapsing Amount Errors, DWR	(299,900)
22	Correcting Lapsing Amount Errors, DWR Capital	(240,800)
23	PLPCO Resource Management Plan Database	(360,000)
24	Bonneville Salt Flats Restoration Balances	(4,000,000)
25	<b>Total Funding Sources</b>	<b>(6,680,000)</b>



**7. Ongoing General Fund Requests, Funded Internally (No Ranking Needed)**

Approve a list of Ongoing General Fund items funded internally.

<i>Line</i>	<b>Funding Requests</b>	
1	Utah Geologic Survey Operations and Equipment	400,000
2	Wildfire Preparedness Grant	250,000
3	Constitutional Defense Council	150,000
4	<b>Total Requests Funded</b>	<b>800,000</b>
5	<b>Funding Sources</b>	
6	Air Quality Emissions Fees	(300,000)
7	Postpone Oil, Gas, and Mining Base Pending Audit Review	(500,000)
8	<b>Total Funding Sources</b>	<b>(800,000)</b>

## 8. One-Time General Fund, Ranked

Prioritize and approve a list of one-time General Fund Requests.

<b>Rank</b>	<b>Funding Requests</b>	
1	Wildfire Suppression and Rehabilitation	10,000,000
2	Carbon Capture Demonstration	2,000,000
3	Bear Lake State Park, Marina Construction and Ongoing Marina Operations	50,000,000
4	Utahaptor State Park (HB0322)	10,000,000
5	USU Electric Vehicle Research Grant Match	3,000,000
6	Food Hub Start-up Funding	275,000
7	Incentivizing Local Food Purchasing for School Meals	275,000
8	Water Loss Accounting Program	1,500,000
9	Agriculture Water Optimization	3,000,000
10	Carbon Canal Lining	2,059,000
11	Jordanelle State Park Perimeter Trail Expansion and Crandall Point Trailhead	1,000,000
12	Utah Lake Walkara Way Open Space Regional Park	5,800,000
13	City of West Jordan "Big Bend" Habitat Restoration Project	2,500,000
14	Toilets are not Trash Cans- Wet Wipes/Pharmaceuticals Public Outreach	150,000
15	Aquatic Invasive Species (Quagga Mussels) Watercraft Inspection Stations	1,395,000
16	Freight Switcher Locomotive Mitigation	2,000,000
17	Tracy Aviary Jordan River Nature Center	3,000,000
18	Rural Policy and Public Lands Institute (RPPL)	300,000
19	SB52 Agricultural Water Use Amendments	750,000
20	SB84 Public Entity Water Users	20,000
	<b>Total Requests Prioritized</b>	<b>99,024,000</b>

**9. Ongoing General Fund, Ranked**

Prioritize and approve a list of ongoing General Fund requests

<b>Rank</b>	<b>Funding Requests</b>	
1	Invasive Species Mitigation Account Funding Increase	1,000,000
2	Watershed Restoration Initiative (WRI)	2,000,000
3	Agriculture Water Quality Incentive Program	3,000,000
4	Drinking Water SUCCESS Plan Implementation	2,500,000
5	Tracy Aviary Jordan River Nature Center	100,000
6	Utah Lake Ecosystems	100,000
<b>Total Requests Prioritized</b>		<b>8,700,000</b>