

Business, Economic Development and Labor Appropriations Subcommittee

Chairs' Ongoing Prioritization List

2/19/2020

Available Ongoing

Priority	Agency Name	Item Descriptions	Request	Proposed Amount	Sponsor
0	USTAR	USTAR Closeout	(1,820,000)	(1,820,000)	Potential Reallocation
0	Commerce	Workforce Development Restricted Account Closeout	(4,636,900)	(4,636,900)	Potential Reallocation
0	GOED	Motion Picture Incentive Fund Reduction	(750,000)	(750,000)	Potential Reallocation
0	GOED	World Trade Center	(350,000)	(350,000)	Potential Reallocation
0	Heritage and Arts	Arts Sustainability Grant Program	5,000,000	1,000,000	Governor
0	DABC	Increase in DTS Staffing	258,400	258,400	DABC
0	DABC	Increase for Administrative Staffing	266,600	266,600	DABC
0	RFA	Rural Online Initiative	880,000	880,000	Rep. Albrecht
0	DABC	Herriman and Farmington Store Bond Payment	330,000	330,000	Governor
0	RFA	Opportunity Zone Economic Development Assistance	150,000	150,000	Sen. Sandall
0	RFA	Utah Entrepreneur Academy	50,000	50,000	Rep. Owens
0	RFA	Center for Advanced Materials	700,000	700,000	Rep. Miles
0	RFA	Young Diplomats of Utah Council for Citizen Diplomacy	50,000	50,000	Sen. Davis
0	DABC	Security Staffing Increase	150,000	150,000	DABC
0	Heritage and Arts	Indian Affairs Director/Policy Changes	40,000	40,000	Heritage and Arts
0	Tax Commission	Transient Room Tax Collection Agent	82,000	82,000	Governor
0	DABC	Package Agency 2.5% COLA	78,900	78,900	DABC
0	RFA	Utah Industry Resource Alliance	1,500,000	1,500,000	Sen. Sandall
0	GOED	Point of the Mountain Authority	1,230,000	1,230,000	Governor
0	RFA	Inland Port Administration	1,500,000	791,000	Rep. Gibson
1	RFA	Inland Port Administration	1,500,000	709,000	Rep. Gibson
2	GOED	Directors of Entrepreneurship & Innovation	300,000	300,000	Governor
3	GOED	Inland Port Authority	500,000	500,000	Governor
4	RFA	Larry H. Miller Utah Summer Games	50,000	50,000	Rep. Shipp
5	RFA	Tech Summit (Silicon Slopes)	750,000	250,000	Sen. Anderegg
6	RFA	Northern Utah Economic Alliance	300,000	300,000	Sen. Millner
7	RFA	PGA Web.com Tour - Utah Championship	125,000	125,000	Rep. Barlow
8	RFA	Sundance Institute (operational)	500,000	500,000	Sen. Hemmert
9	RFA	Utah Sports Commission	3,200,000	3,200,000	Sen. Hemmert
10	GOED	Intergenerational Poverty Apprenticeship Program	5,000,000	5,000,000	Governor
11	GOED	Trails Planner and Coordinator in the Office of Outdoor Recreation	150,000	150,000	Governor
12	GOED	Tourism and Outdoor Recreation Infrastructure	3,000,000	3,000,000	Governor
13	Tax Commission	AG Support for Enforcement of Tobacco Settlement	192,000	192,000	Tax Commission/AG
14	GOED	Rural Economic Development	3,000,000	3,000,000	Governor
15	GOED	Tourism Marketing	18,000,000	18,000,000	Governor
Total Requests to Date			41,276,000	35,276,000	

Note: Orange highlight in the Item Description Column shows the amount that Potential Reallocations can Fund

Note 2: Item 1 can be partially funded if reallocations are approved. As such, it is listed as two items with one being orange, the amount covered internally, and the other reflecting the amount needed for full funding.